

Program P3C

DOT - Preservation - Other Facilities**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	160.7	74,535	74,535
Total Maintenance Level	70.2	68,623	68,623
Difference	(90.5)	(5,912)	(5,912)
Percent Change from Current Biennium	(56.3)%	(7.9)%	(7.9)%
Total Proposed Budget	70.2	68,623	68,623
Difference	(90.5)	(5,912)	(5,912)
Percent Change from Current Biennium	(56.3)%	(7.9)%	(7.9)%
Total Proposed Budget by Activity			
Other Preservation	70.2	68,623	68,623
Total Proposed Budget	70.2	68,623	68,623

ACTIVITY DESCRIPTIONS**Other Preservation**

This activity funds the preservation of other facilities and highway features for which the department is responsible, such as rest areas and weigh stations. Projects include rehabilitating drainage systems, stabilizing slopes, and refurbishing existing rest areas and weigh stations to extend their service life.